Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Crâmpoia
Institutia publica: COMUNA CRIMPOIA

Formular **11/01**

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	9,463.00	1,133.00	10,596.00		1,782.00	4,219.00	3,349.00	1,246.00	6,859.00	7,007.00	7,858.00
499002	VENITURI PROPRII	3,391.00	0.00	3,391.00		787.00	1,017.00	1,251.00	336.00	3,575.00	3,634.00	4,399.00
000202	I. VENITURI CURENTE	7,586.00	0.00	7,586.00		1,757.00	2,367.00	2,216.00	1,246.00	6,559.00	6,707.00	7,558.00
000302	A. VENITURI FISCALE	7,095.00	0.00	7,095.00		1,577.00	2,167.00	2,117.00	1,234.00	6,068.00	6,216.00	7,067.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,154.00	0.00	2,154.00		214.00	654.00	962.00	324.00	2,338.00	2,397.00	2,451.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,154.00	0.00	2,154.00		214.00	654.00	962.00	324.00	2,338.00	2,397.00	2,451.00
0302	Impozit pe venit	15.00	0.00	15.00		4.00	4.00	4.00	3.00	15.00	15.00	15.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	15.00	0.00	15.00		4.00	4.00	4.00	3.00	15.00	15.00	15.00
0402	Cote si sume defalcate din impozitul pe venit	2,139.00	0.00	2,139.00		210.00	650.00	958.00	321.00	2,323.00	2,382.00	2,436.00
040201	Cote defalcate din impozitul pe venit	818.00	0.00	818.00		105.00	300.00	358.00	55.00	836.00	856.00	874.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,071.00	0.00	1,071.00		105.00	300.00	400.00	266.00	1,487.00	1,526.00	1,562.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00	0.00	250.00		0.00	50.00	200.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	480.00	0.00	480.00		334.00	36.00	110.00	0.00	480.00	480.00	480.00
0702	Impozite si taxe pe proprietate	480.00	0.00	480.00		334.00	36.00	110.00	0.00	480.00	480.00	480.00
070201	Impozit si taxa pe cladiri	95.00	0.00	95.00		95.00	0.00	0.00	0.00	95.00	95.00	95.00
07020101	Impozit pe cladiri de la persoane fizice	88.00	0.00	88.00		88.00	0.00	0.00	0.00	88.00	88.00	88.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	7.00	0.00	7.00		7.00	0.00	0.00	0.00	7.00	7.00	7.00
070202	Impozit si taxa pe teren	351.00	0.00	351.00		215.00	26.00	110.00	0.00	351.00	351.00	351.00
07020201	Impozit pe terenuri de la persoane fizice	139.00	0.00	139.00		96.00	11.00	32.00	0.00	139.00	139.00	139.00
07020202	Impozit si taxa pe teren de la persoane juridice	5.00	0.00	5.00		2.00	3.00	0.00	0.00	5.00	5.00	5.00
07020203	Impozitul pe terenul din extravilan	207.00	0.00	207.00		117.00	12.00	78.00	0.00	207.00	207.00	207.00
070203	Taxe judiciare de timbru si alte taxe de timbru	14.00	0.00	14.00		13.00	1.00	0.00	0.00	14.00	14.00	14.00
070250	Alte impozite si taxe pe proprietate	20.00	0.00	20.00		11.00	9.00	0.00	0.00	20.00	20.00	20.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,455.00	0.00	4,455.00		1,028.00	1,472.00	1,045.00	910.00	3,244.00	3,333.00	4,130.00
1102	Sume defalcate din TVA	4,195.00	0.00	4,195.00		970.00	1,350.00	965.00	910.00	2,984.00	3,073.00	3,159.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,241.00	0.00	3,241.00		822.00	1,016.00	821.00	582.00	2,984.00	3,073.00	3,159.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	954.00	0.00	954.00		148.00	334.00	144.00	328.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	260.00	0.00	260.00		58.00	122.00	80.00	0.00	260.00	260.00	971.00
160202	Impozit pe mijloacele de transport	255.00	0.00	255.00		57.00	118.00	80.00	0.00	255.00	255.00	966.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	176.00	0.00	176.00		18.00	78.00	80.00	0.00	176.00	176.00	176.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	79.00	0.00	79.00		39.00	40.00	0.00	0.00	79.00	79.00	790.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	5.00	0.00	5.00		1.00	4.00	0.00	0.00	5.00	5.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	6.00	0.00	6.00		1.00	5.00	0.00	0.00	6.00	6.00	6.00
1802	Alte impozite si taxe fiscale	6.00	0.00	6.00		1.00	5.00	0.00	0.00	6.00	6.00	6.00
180250	Alte impozite si taxe	6.00	0.00	6.00		1.00	5.00	0.00	0.00	6.00	6.00	6.00
001202	C. VENITURI NEFISCALE	491.00	0.00	491.00		180.00	200.00	99.00	12.00	491.00	491.00	491.00
001302	C1. VENITURI DIN PROPRIETATE	15.00	0.00	15.00		2.00	4.00	5.00	4.00	15.00	15.00	15.00
3002	Venituri din proprietate	15.00	0.00	15.00		2.00	4.00	5.00	4.00	15.00	15.00	15.00
300205	Venituri din concesiuni si inchirieri	15.00	0.00	15.00		2.00	4.00	5.00	4.00	15.00	15.00	15.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	15.00	0.00	15.00		2.00	4.00	5.00	4.00	15.00	15.00	15.00
001402	C2. VANZARI DE BUNURI SI SERVICII	476.00	0.00	476.00		178.00	196.00	94.00	8.00	476.00	476.00	476.00
3502	Amenzi, penalitati si confiscari	104.00	0.00	104.00		23.00	30.00	51.00	0.00	104.00	104.00	104.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	104.00	0.00	104.00		23.00	30.00	51.00	0.00	104.00	104.00	104.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	104.00	0.00	104.00		23.00	30.00	51.00	0.00	104.00	104.00	104.00
3602	Diverse venituri	372.00	0.00	372.00		155.00	166.00	43.00	8.00	372.00	372.00	372.00
360206	Taxe speciale	372.00	0.00	372.00		155.00	166.00	43.00	8.00	372.00	372.00	372.00
001702	IV. SUBVENTII	1,877.00	1,133.00	3,010.00		25.00	1,852.00	1,133.00	0.00	300.00	300.00	300.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,877.00	1,133.00	3,010.00		25.00	1,852.00	1,133.00	0.00	300.00	300.00	300.00
4202	Subventii de la bugetul de stat	1,877.00	1,133.00	3,010.00		25.00	1,852.00	1,133.00	0.00	300.00	300.00	300.00
001902	A. De capital	435.00	1,133.00	1,568.00		0.00	435.00	1,133.00	0.00	0.00	0.00	0.00
002002	B. Curente	1,442.00	0.00	1,442.00		25.00	1,417.00	0.00	0.00	300.00	300.00	300.00

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	300.00	0.00	300.00		25.00	275.00	0.00	0.00	300.00	300.00	300.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	1,142.00	0.00	1,142.00		0.00	1,142.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	435.00	1,133.00	1,568.00		0.00	435.00	1,133.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	359.00	936.00	1,295.00		0.00	359.00	936.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	76.00	197.00	273.00		0.00	76.00	197.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	10,252.00	1,153.00	11,405.00	0.00	1,786.00	5,004.00	3,369.00	1,246.00	7,258.00	7,418.00	8,281.00
01	CHELTUIELI CURENTE	8,350.00	1,133.00	9,483.00	0.00	1,786.00	3,102.00	3,349.00	1,246.00	7,258.00	7,418.00	8,281.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,032.00	0.00	2,032.00	0.00	478.00	520.00	570.00	464.00	2,116.00	2,116.00	2,116.00
1001	Cheltuieli salariale in bani	1,978.00	0.00	1,978.00	0.00	467.00	505.00	555.00	451.00	X	X	X
100101	Salarii de baza	1,638.00	0.00	1,638.00	0.00	414.00	408.00	457.00	359.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	148.00	0.00	148.00	0.00	28.00	40.00	40.00	40.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	120.00	0.00	120.00	0.00	10.00	38.00	38.00	34.00	X	X	X
100117	Indemnizatii de hrana	72.00	0.00	72.00	0.00	15.00	19.00	20.00	18.00	X	X	X
1003	Contributii	54.00	0.00	54.00	0.00	11.00	15.00	15.00	13.00	X	X	X
100307	Contributia asiguratorie pentru munca	54.00	0.00	54.00	0.00	11.00	15.00	15.00	13.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,256.00	0.00	2,256.00	0.00	418.00	813.00	711.00	314.00	1,858.00	1,929.00	1,706.00
2001	Bunuri si servicii	1,048.00	0.00	1,048.00	0.00	138.20	364.00	345.00	200.80	X	X	X
200101	Furnituri de birou	49.00	0.00	49.00	0.00	1.00	33.00	8.00	7.00	X	X	X
200102	Materiale pentru curatenie	35.00	0.00	35.00	0.00	3.90	18.00	8.00	5.10	X	X	X
200103	Încalzit, Iluminat si forta motrica	302.00	0.00	302.00	0.00	49.50	80.00	104.00	68.50	X	X	X
200104	Apa, canal si salubritate	12.00	0.00	12.00	0.00	0.50	4.00	4.00	3.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	86.00	0.00	86.00	0.00	10.20	25.00	37.00	13.80	X	X	X
200106	Piese de schimb	26.00	0.00	26.00	0.00	0.00	13.00	8.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	81.00	0.00	81.00	0.00	22.50	29.50	16.00	13.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	457.00	0.00	457.00	0.00	50.60	161.50	160.00	84.90	X	X	X
2002	Reparatii curente	270.00	0.00	270.00	0.00	17.80	50.00	147.00	55.20	X	X	X
2006	Daplasari, detasari, transferari	18.00	0.00	18.00	0.00	3.00	5.00	7.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	18.00	0.00	18.00	0.00	3.00	5.00	7.00	3.00	X	X	X
2011	Carti, publicatii si materiale documentare	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2013	Pregatire profesionala	32.00	0.00	32.00	0.00	0.00	0.00	32.00	0.00	X	X	X
2030	Alte cheltuieli	858.00	0.00	858.00	0.00	259.00	364.00	180.00	55.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	858.00	0.00	858.00	0.00	259.00	364.00	180.00	55.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	3,418.00	0.00	3,418.00	0.00	876.00	1,169.00	905.00	468.00	3,284.00	3,373.00	4,459.00
5702	Ajutoare sociale	3,418.00	0.00	3,418.00	0.00	876.00	1,169.00	905.00	468.00	X	X	X
570201	Ajutoare sociale in numerar	3,410.00	0.00	3,410.00	0.00	876.00	1,164.00	902.00	468.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	0.00	5.00	3.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	180.00	0.00	180.00	0.00	10.00	140.00	30.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	30.00	0.00	30.00	0.00	10.00	0.00	20.00	0.00	X	X	X
5912	Sustinerea cultelor	150.00	0.00	150.00	0.00	0.00	140.00	10.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	435.00	1,133.00	1,568.00	0.00	0.00	435.00	1,133.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	359.00	936.00	1,295.00	0.00	0.00	359.00	936.00	0.00	X	X	X
6003	Sume aferente TVA	76.00	197.00	273.00	0.00	0.00	76.00	197.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,902.00	20.00	1,922.00	0.00	0.00	1,902.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,902.00	20.00	1,922.00	0.00	0.00	1,902.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,902.00	20.00	1,922.00	0.00	0.00	1,902.00	20.00	0.00	X	X	X
710101	Constructii	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,552.00	20.00	1,572.00	0.00	0.00	1,552.00	20.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,574.00	20.00	2,594.00	0.00	544.00	803.00	756.00	491.00	2,387.00	2,287.00	2,419.00
5102	Autoritati publice si actiuni externe	2,574.00	20.00	2,594.00	0.00	544.00	803.00	756.00	491.00	2,387.00	2,287.00	2,419.00
01	CHELTUIELI CURENTE	2,574.00	0.00	2,574.00	0.00	544.00	803.00	736.00	491.00	2,387.00	2,287.00	2,419.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,724.00	0.00	1,724.00	0.00	429.00	444.00	472.00	379.00	1,724.00	1,724.00	1,724.00
1001	Cheltuieli salariale in bani	1,680.00	0.00	1,680.00	0.00	420.00	432.00	460.00	368.00	X	X	X
100101	Salarii de baza	1,419.00	0.00	1,419.00	0.00	371.00	360.00	388.00	300.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	148.00	0.00	148.00	0.00	28.00	40.00	40.00	40.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	60.00	0.00	60.00	0.00	10.00	18.00	18.00	14.00	X	X	X
100117	Indemnizatii de hrana	53.00	0.00	53.00	0.00	11.00	14.00	14.00	14.00	X	X	X
1003	Contributii	44.00	0.00	44.00	0.00	9.00	12.00	12.00	11.00	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100307	Contributia asiguratorie pentru munca	44.00	0.00	44.00	0.00	9.00	12.00	12.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	791.00	0.00	791.00	0.00	101.00	334.00	244.00	112.00	663.00	563.00	695.00
2001	Bunuri si servicii	345.00	0.00	345.00	0.00	48.00	165.00	105.00	27.00	X	X	X
200101	Furnituri de birou	40.00	0.00	40.00	0.00	0.00	30.00	5.00	5.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	78.00	0.00	78.00	0.00	23.00	23.00	23.00	9.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	20.00	0.00	1.00	4.00	14.00	1.00	X	X	X
200106	Piese de schimb	10.00	0.00	10.00	0.00	0.00	8.00	0.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	51.00	0.00	51.00	0.00	16.00	20.00	10.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	136.00	0.00	136.00	0.00	8.00	70.00	53.00	5.00	X	X	X
2002	Reparatii curente	150.00	0.00	150.00	0.00	0.00	50.00	47.00	53.00	X	X	X
2006	Daplasari, detasari, transferari	17.00	0.00	17.00	0.00	3.00	5.00	7.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	17.00	0.00	17.00	0.00	3.00	5.00	7.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	249.00	0.00	249.00	0.00	50.00	84.00	85.00	30.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	249.00	0.00	249.00	0.00	50.00	84.00	85.00	30.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	30.00	0.00	10.00	0.00	20.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	30.00	0.00	30.00	0.00	10.00	0.00	20.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	0.00	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	0.00	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	0.00	20.00	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
710130	Alte active fixe	0.00	20.00	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,574.00	20.00	2,594.00	0.00	544.00	803.00	756.00	491.00	2,387.00	2,287.00	2,419.00
51020103	Autoritati executive	2,574.00	20.00	2,594.00	0.00	544.00	803.00	756.00	491.00	2,387.00	2,287.00	2,419.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,000.00	0.00	5,000.00	0.00	1,008.00	2,033.00	1,242.00	717.00	4,290.00	4,394.00	5,492.00
6502	Invatamant	1,210.00	0.00	1,210.00	0.00	98.00	657.00	235.00	220.00	812.00	831.00	850.00
01	CHELTUIELI CURENTE	1,190.00	0.00	1,190.00	0.00	98.00	637.00	235.00	220.00	812.00	831.00	850.00
10	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	60.00	0.00	0.00	20.00	20.00	20.00	60.00	60.00	60.00
1001	Cheltuieli salariale in bani	60.00	0.00	60.00	0.00	0.00	20.00	20.00	20.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100115	Alocatii pentru transportul la si de la locul de munca	60.00	0.00	60.00	0.00	0.00	20.00	20.00	20.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	482.00	0.00	482.00	0.00	75.00	127.00	140.00	140.00	494.00	506.00	518.00
2001	Bunuri si servicii	401.00	0.00	401.00	0.00	49.20	107.00	118.00	126.80	X	X	X
200101	Furnituri de birou	9.00	0.00	9.00	0.00	1.00	3.00	3.00	2.00	X	X	X
200102	Materiale pentru curatenie	13.00	0.00	13.00	0.00	3.90	4.00	4.00	1.10	X	X	X
200103	Încalzit, Iluminat si forta motrica	154.00	0.00	154.00	0.00	23.50	37.00	45.00	48.50	X	X	X
200104	Apa, canal si salubritate	12.00	0.00	12.00	0.00	0.50	4.00	4.00	3.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	46.00	0.00	46.00	0.00	6.20	14.00	16.00	9.80	X	X	X
200106	Piese de schimb	6.00	0.00	6.00	0.00	0.00	1.00	2.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	14.00	0.00	14.00	0.00	3.50	3.50	4.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	147.00	0.00	147.00	0.00	10.60	40.50	40.00	55.90	X	X	X
2002	Reparatii curente	20.00	0.00	20.00	0.00	17.80	0.00	0.00	2.20	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
2030	Alte cheltuieli	58.00	0.00	58.00	0.00	8.00	20.00	20.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	58.00	0.00	58.00	0.00	8.00	20.00	20.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	213.00	0.00	213.00	0.00	23.00	55.00	75.00	60.00	258.00	265.00	272.00
5702	Ajutoare sociale	213.00	0.00	213.00	0.00	23.00	55.00	75.00	60.00	X	X	X
570201	Ajutoare sociale in numerar	205.00	0.00	205.00	0.00	23.00	50.00	72.00	60.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	0.00	5.00	3.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	435.00	0.00	435.00	0.00	0.00	435.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	359.00	0.00	359.00	0.00	0.00	359.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	76.00	0.00	76.00	0.00	0.00	76.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
710130	Alte active fixe	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	8.00	0.00	8.00	0.00	0.00	5.00	3.00	0.00	8.00	8.00	8.00
65020301	Invatamant prescolar	8.00	0.00	8.00	0.00	0.00	5.00	3.00	0.00	8.00	8.00	8.00
650204	Invatamant secundar	1,202.00	0.00	1,202.00	0.00	98.00	652.00	232.00	220.00	804.00	823.00	842.00
65020402	Invatamant secundar superior	1,202.00	0.00	1,202.00	0.00	98.00	652.00	232.00	220.00	804.00	823.00	842.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
6602	Sanatate	262.00	0.00	262.00	0.00	36.00	71.00	86.00	69.00	273.00	273.00	273.00
01	CHELTUIELI CURENTE	262.00	0.00	262.00	0.00	36.00	71.00	86.00	69.00	273.00	273.00	273.00
10	TITLUL I CHELTUIELI DE PERSONAL	173.00	0.00	173.00	0.00	31.00	48.00	48.00	46.00	173.00	173.00	173.00
1001	Cheltuieli salariale in bani	167.00	0.00	167.00	0.00	30.00	46.00	46.00	45.00	X	X	X
100101	Salarii de baza	153.00	0.00	153.00	0.00	27.00	42.00	42.00	42.00	X	X	X
100117	Indemnizatii de hrana	14.00	0.00	14.00	0.00	3.00	4.00	4.00	3.00	X	X	X
1003	Contributii	6.00	0.00	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	89.00	0.00	89.00	0.00	5.00	23.00	38.00	23.00	100.00	100.00	100.00
2001	Bunuri si servicii	89.00	0.00	89.00	0.00	5.00	23.00	38.00	23.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	12.00	0.00	0.00	4.00	4.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	55.00	0.00	55.00	0.00	1.00	14.00	30.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.00	0.00	13.00	0.00	2.00	4.00	2.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	9.00	0.00	9.00	0.00	2.00	1.00	2.00	4.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	262.00	0.00	262.00	0.00	36.00	71.00	86.00	69.00	273.00	273.00	273.00
66025050	Alte institutii si actiuni sanitare	262.00	0.00	262.00	0.00	36.00	71.00	86.00	69.00	273.00	273.00	273.00
6702	Cultura, recreere si religie	201.00	0.00	201.00	0.00	21.00	148.00	31.00	1.00	125.00	128.00	128.00
01	CHELTUIELI CURENTE	201.00	0.00	201.00	0.00	21.00	148.00	31.00	1.00	125.00	128.00	128.00
10	TITLUL I CHELTUIELI DE PERSONAL	18.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00	105.00	105.00	105.00
1001	Cheltuieli salariale in bani	17.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	33.00	0.00	33.00	0.00	3.00	8.00	21.00	1.00	20.00	23.00	23.00
2001	Bunuri si servicii	33.00	0.00	33.00	0.00	3.00	8.00	21.00	1.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	15.00	0.00	15.00	0.00	2.00	6.00	6.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	15.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	150.00	0.00	150.00	0.00	0.00	140.00	10.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
5912	Sustinerea cultelor	150.00	0.00	150.00	0.00	0.00	140.00	10.00	0.00	X	X	X
670203	Servicii culturale	51.00	0.00	51.00	0.00	21.00	8.00	21.00	1.00	125.00	128.00	128.00
67020302	Biblioteci publice comunale, orasenesti, municipale	51.00	0.00	51.00	0.00	21.00	8.00	21.00	1.00	125.00	128.00	128.00
670206	Servicii religioase	150.00	0.00	150.00	0.00	0.00	140.00	10.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	3,327.00	0.00	3,327.00	0.00	853.00	1,157.00	890.00	427.00	3,080.00	3,162.00	4,241.00
01	CHELTUIELI CURENTE	3,327.00	0.00	3,327.00	0.00	853.00	1,157.00	890.00	427.00	3,080.00	3,162.00	4,241.00
10	TITLUL I CHELTUIELI DE PERSONAL	57.00	0.00	57.00	0.00	0.00	8.00	30.00	19.00	54.00	54.00	54.00
1001	Cheltuieli salariale in bani	54.00	0.00	54.00	0.00	0.00	7.00	29.00	18.00	X	X	X
100101	Salarii de baza	50.00	0.00	50.00	0.00	0.00	6.00	27.00	17.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	0.00	1.00	2.00	1.00	X	X	X
1003	Contributii	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	65.00	0.00	0.00	35.00	30.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
2030	Alte cheltuieli	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	3,205.00	0.00	3,205.00	0.00	853.00	1,114.00	830.00	408.00	3,026.00	3,108.00	4,187.00
5702	Ajutoare sociale	3,205.00	0.00	3,205.00	0.00	853.00	1,114.00	830.00	408.00	X	X	X
570201	Ajutoare sociale in numerar	3,205.00	0.00	3,205.00	0.00	853.00	1,114.00	830.00	408.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,905.00	0.00	2,905.00	0.00	828.00	869.00	800.00	408.00	2,726.00	2,808.00	3,887.00
68020502	Asistenta sociala in caz de invaliditate	2,905.00	0.00	2,905.00	0.00	828.00	869.00	800.00	408.00	2,726.00	2,808.00	3,887.00
680215	Prevenirea excluderii sociale	300.00	0.00	300.00	0.00	25.00	245.00	30.00	0.00	300.00	300.00	300.00
68021501	Ajutor social	300.00	0.00	300.00	0.00	25.00	245.00	30.00	0.00	300.00	300.00	300.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	122.00	0.00	122.00	0.00	0.00	43.00	60.00	19.00	54.00	54.00	54.00
68025050	Alte cheltuieli in domeniul asistentei sociale	122.00	0.00	122.00	0.00	0.00	43.00	60.00	19.00	54.00	54.00	54.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,578.00	1,133.00	3,711.00	0.00	234.00	2,168.00	1,271.00	38.00	448.00	599.00	227.00
7002	Locuinte, servicii si dezvoltare publica	969.00	0.00	969.00	0.00	47.00	751.00	133.00	38.00	290.00	200.00	110.00
01	CHELTUIELI CURENTE	299.00	0.00	299.00	0.00	47.00	81.00	133.00	38.00	290.00	200.00	110.00
20	TITLUL II BUNURI SI SERVICII	299.00	0.00	299.00	0.00	47.00	81.00	133.00	38.00	290.00	200.00	110.00
2001	Bunuri si servicii	180.00	0.00	180.00	0.00	33.00	61.00	63.00	23.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	20.00	0.00	3.00	7.00	7.00	3.00	X	X	X
200106	Piese de schimb	10.00	0.00	10.00	0.00	0.00	4.00	6.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200130	Alte bunuri si servicii pentru întretinere si functionare	150.00	0.00	150.00	0.00	30.00	50.00	50.00	20.00	X	X	X
2030	Alte cheltuieli	119.00	0.00	119.00	0.00	14.00	20.00	70.00	15.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	119.00	0.00	119.00	0.00	14.00	20.00	70.00	15.00	X	X	X
70	CHELTUIELI DE CAPITAL	670.00	0.00	670.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	670.00	0.00	670.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	670.00	0.00	670.00	0.00	0.00	670.00	0.00	0.00	X	X	X
710101	Constructii	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	X	X	X
710130	Alte active fixe	320.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	184.00	0.00	184.00	0.00	34.00	60.00	60.00	30.00	250.00	150.00	50.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	785.00	0.00	785.00	0.00	13.00	691.00	73.00	8.00	40.00	50.00	60.00
7402	Protectia mediului	1,609.00	1,133.00	2,742.00	0.00	187.00	1,417.00	1,138.00	0.00	158.00	399.00	117.00
01	CHELTUIELI CURENTE	397.00	1,133.00	1,530.00	0.00	187.00	205.00	1,138.00	0.00	158.00	399.00	117.00
20	TITLUL II BUNURI SI SERVICII	397.00	0.00	397.00	0.00	187.00	205.00	5.00	0.00	158.00	399.00	117.00
2030	Alte cheltuieli	397.00	0.00	397.00	0.00	187.00	205.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	397.00	0.00	397.00	0.00	187.00	205.00	5.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	0.00	1,133.00	1,133.00	0.00	0.00	0.00	1,133.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	0.00	936.00	936.00	0.00	0.00	0.00	936.00	0.00	X	X	X
6003	Sume aferente TVA	0.00	197.00	197.00	0.00	0.00	0.00	197.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,212.00	0.00	1,212.00	0.00	0.00	1,212.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,212.00	0.00	1,212.00	0.00	0.00	1,212.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,212.00	0.00	1,212.00	0.00	0.00	1,212.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,212.00	0.00	1,212.00	0.00	0.00	1,212.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	372.00	0.00	372.00	0.00	172.00	200.00	0.00	0.00	118.00	354.00	92.00
74020501	Salubritate	372.00	0.00	372.00	0.00	172.00	200.00	0.00	0.00	118.00	354.00	92.00
740206	Canalizarea si tratarea apelor reziduale	1,152.00	0.00	1,152.00	0.00	0.00	1,152.00	0.00	0.00	0.00	0.00	0.00
740250	Alte servicii in domeniul protectiei mediului	85.00	1,133.00	1,218.00	0.00	15.00	65.00	1,138.00	0.00	40.00	45.00	25.00
7902	Partea a V-a Actiuni economice	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	133.00	138.00	143.00
8402	Transporturi	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	133.00	138.00	143.00
01	CHELTUIELI CURENTE	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	133.00	138.00	143.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	133.00	138.00	143.00
2002	Reparatii curente	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	X	X	X
840203	Transport rutier	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	133.00	138.00	143.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
84020301	Drumuri si poduri	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	133.00	138.00	143.00
9602	Rezerve, Excedent/Deficit	-789.00	-20.00	-809.00	0.00	-4.00	-785.00	-20.00	0.00	-399.00	-411.00	-423.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	789.00	20.00	809.00	0.00	4.00	785.00	20.00	0.00	399.00	411.00	423.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.00	411.00	423.00
990297	Deficitul sectiunii de dezvoltare	789.00	20.00	809.00	0.00	4.00	785.00	20.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
MIREA IONEL

Conducatorul compartimentului financiar - contabil
MIROSANU CAMELIA

Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Crâmpoia
Institutia publica: COMUNA CRIMPOIA

Formular **11/01**

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	1,577.00	1,133.00	2,710.00		0.00	1,577.00	1,133.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	1,577.00	1,133.00	2,710.00		0.00	1,577.00	1,133.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,577.00	1,133.00	2,710.00		0.00	1,577.00	1,133.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	1,577.00	1,133.00	2,710.00		0.00	1,577.00	1,133.00	0.00	0.00	0.00	0.00
001902	A. De capital	435.00	1,133.00	1,568.00		0.00	435.00	1,133.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	1,142.00	0.00	1,142.00		0.00	1,142.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	435.00	1,133.00	1,568.00		0.00	435.00	1,133.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	359.00	936.00	1,295.00		0.00	359.00	936.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	76.00	197.00	273.00		0.00	76.00	197.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,366.00	1,153.00	3,519.00	0.00	4.00	2,362.00	1,153.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	464.00	1,133.00	1,597.00	0.00	4.00	460.00	1,133.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	435.00	1,133.00	1,568.00	0.00	0.00	435.00	1,133.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	359.00	936.00	1,295.00	0.00	0.00	359.00	936.00	0.00	X	X	X
6003	Sume aferente TVA	76.00	197.00	273.00	0.00	0.00	76.00	197.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,902.00	20.00	1,922.00	0.00	0.00	1,902.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,902.00	20.00	1,922.00	0.00	0.00	1,902.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,902.00	20.00	1,922.00	0.00	0.00	1,902.00	20.00	0.00	X	X	X
710101	Constructii	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
710130	Alte active fixe	1,552.00	20.00	1,572.00	0.00	0.00	1,552.00	20.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	29.00	20.00	49.00	0.00	4.00	25.00	20.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	29.00	20.00	49.00	0.00	4.00	25.00	20.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	29.00	0.00	29.00	0.00	4.00	25.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	0.00	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	0.00	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	0.00	20.00	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
710130	Alte active fixe	0.00	20.00	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
510201	Autoritati executive si legislative	29.00	20.00	49.00	0.00	4.00	25.00	20.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	29.00	20.00	49.00	0.00	4.00	25.00	20.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	455.00	0.00	455.00	0.00	0.00	455.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	455.00	0.00	455.00	0.00	0.00	455.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	435.00	0.00	435.00	0.00	0.00	435.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	435.00	0.00	435.00	0.00	0.00	435.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	359.00	0.00	359.00	0.00	0.00	359.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	76.00	0.00	76.00	0.00	0.00	76.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
710130	Alte active fixe	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
650204	Invatamant secundar	455.00	0.00	455.00	0.00	0.00	455.00	0.00	0.00	0.00	0.00	0.00
65020402	Invatamant secundar superior	455.00	0.00	455.00	0.00	0.00	455.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,882.00	1,133.00	3,015.00	0.00	0.00	1,882.00	1,133.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	670.00	0.00	670.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	670.00	0.00	670.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	670.00	0.00	670.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	670.00	0.00	670.00	0.00	0.00	670.00	0.00	0.00	X	X	X
710101	Constructii	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
710130	Alte active fixe	320.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	670.00	0.00	670.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	1,212.00	1,133.00	2,345.00	0.00	0.00	1,212.00	1,133.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	0.00	1,133.00	1,133.00	0.00	0.00	0.00	1,133.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	0.00	1,133.00	1,133.00	0.00	0.00	0.00	1,133.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	0.00	936.00	936.00	0.00	0.00	0.00	936.00	0.00	X	X	X
6003	Sume aferente TVA	0.00	197.00	197.00	0.00	0.00	0.00	197.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,212.00	0.00	1,212.00	0.00	0.00	1,212.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,212.00	0.00	1,212.00	0.00	0.00	1,212.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,212.00	0.00	1,212.00	0.00	0.00	1,212.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,212.00	0.00	1,212.00	0.00	0.00	1,212.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	1,152.00	0.00	1,152.00	0.00	0.00	1,152.00	0.00	0.00	0.00	0.00	0.00
740250	Alte servicii in domeniul protectiei mediului	60.00	1,133.00	1,193.00	0.00	0.00	60.00	1,133.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-789.00	-20.00	-809.00	0.00	-4.00	-785.00	-20.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	789.00	20.00	809.00	0.00	4.00	785.00	20.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	789.00	20.00	809.00	0.00	4.00	785.00	20.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
MIREA IONEL

Conducatorul compartimentului financiar - contabil
MIROSANU CAMELIA

Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Crâmpoia
Institutia publica: COMUNA CRIMPOIA

Formular **11/01**

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	7,886.00	0.00	7,886.00		1,782.00	2,642.00	2,216.00	1,246.00	6,859.00	7,007.00	7,858.00
499002	VENITURI PROPRII	3,391.00	0.00	3,391.00		787.00	1,017.00	1,251.00	336.00	3,575.00	3,634.00	4,399.00
000202	I. VENITURI CURENTE	7,586.00	0.00	7,586.00		1,757.00	2,367.00	2,216.00	1,246.00	6,559.00	6,707.00	7,558.00
000302	A. VENITURI FISCALE	7,095.00	0.00	7,095.00		1,577.00	2,167.00	2,117.00	1,234.00	6,068.00	6,216.00	7,067.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,154.00	0.00	2,154.00		214.00	654.00	962.00	324.00	2,338.00	2,397.00	2,451.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,154.00	0.00	2,154.00		214.00	654.00	962.00	324.00	2,338.00	2,397.00	2,451.00
0302	Impozit pe venit	15.00	0.00	15.00		4.00	4.00	4.00	3.00	15.00	15.00	15.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	15.00	0.00	15.00		4.00	4.00	4.00	3.00	15.00	15.00	15.00
0402	Cote si sume defalcate din impozitul pe venit	2,139.00	0.00	2,139.00		210.00	650.00	958.00	321.00	2,323.00	2,382.00	2,436.00
040201	Cote defalcate din impozitul pe venit	818.00	0.00	818.00		105.00	300.00	358.00	55.00	836.00	856.00	874.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,071.00	0.00	1,071.00		105.00	300.00	400.00	266.00	1,487.00	1,526.00	1,562.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00	0.00	250.00		0.00	50.00	200.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	480.00	0.00	480.00		334.00	36.00	110.00	0.00	480.00	480.00	480.00
0702	Impozite si taxe pe proprietate	480.00	0.00	480.00		334.00	36.00	110.00	0.00	480.00	480.00	480.00
070201	Impozit si taxa pe cladiri	95.00	0.00	95.00		95.00	0.00	0.00	0.00	95.00	95.00	95.00
07020101	Impozit pe cladiri de la persoane fizice	88.00	0.00	88.00		88.00	0.00	0.00	0.00	88.00	88.00	88.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	7.00	0.00	7.00		7.00	0.00	0.00	0.00	7.00	7.00	7.00
070202	Impozit si taxa pe teren	351.00	0.00	351.00		215.00	26.00	110.00	0.00	351.00	351.00	351.00
07020201	Impozit pe terenuri de la persoane fizice	139.00	0.00	139.00		96.00	11.00	32.00	0.00	139.00	139.00	139.00
07020202	Impozit si taxa pe teren de la persoane juridice	5.00	0.00	5.00		2.00	3.00	0.00	0.00	5.00	5.00	5.00
07020203	Impozitul pe terenul din extravilan	207.00	0.00	207.00		117.00	12.00	78.00	0.00	207.00	207.00	207.00
070203	Taxe judiciare de timbru si alte taxe de timbru	14.00	0.00	14.00		13.00	1.00	0.00	0.00	14.00	14.00	14.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
070250	Alte impozite si taxe pe proprietate	20.00	0.00	20.00		11.00	9.00	0.00	0.00	20.00	20.00	20.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,455.00	0.00	4,455.00		1,028.00	1,472.00	1,045.00	910.00	3,244.00	3,333.00	4,130.00
1102	Sume defalcate din TVA	4,195.00	0.00	4,195.00		970.00	1,350.00	965.00	910.00	2,984.00	3,073.00	3,159.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,241.00	0.00	3,241.00		822.00	1,016.00	821.00	582.00	2,984.00	3,073.00	3,159.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	954.00	0.00	954.00		148.00	334.00	144.00	328.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	260.00	0.00	260.00		58.00	122.00	80.00	0.00	260.00	260.00	971.00
160202	Impozit pe mijloacele de transport	255.00	0.00	255.00		57.00	118.00	80.00	0.00	255.00	255.00	966.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	176.00	0.00	176.00		18.00	78.00	80.00	0.00	176.00	176.00	176.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	79.00	0.00	79.00		39.00	40.00	0.00	0.00	79.00	79.00	790.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	5.00	0.00	5.00		1.00	4.00	0.00	0.00	5.00	5.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	6.00	0.00	6.00		1.00	5.00	0.00	0.00	6.00	6.00	6.00
1802	Alte impozite si taxe fiscale	6.00	0.00	6.00		1.00	5.00	0.00	0.00	6.00	6.00	6.00
180250	Alte impozite si taxe	6.00	0.00	6.00		1.00	5.00	0.00	0.00	6.00	6.00	6.00
001202	C. VENITURI NEFISCALE	491.00	0.00	491.00		180.00	200.00	99.00	12.00	491.00	491.00	491.00
001302	C1. VENITURI DIN PROPRIETATE	15.00	0.00	15.00		2.00	4.00	5.00	4.00	15.00	15.00	15.00
3002	Venituri din proprietate	15.00	0.00	15.00		2.00	4.00	5.00	4.00	15.00	15.00	15.00
300205	Venituri din concesiuni si inchirieri	15.00	0.00	15.00		2.00	4.00	5.00	4.00	15.00	15.00	15.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	15.00	0.00	15.00		2.00	4.00	5.00	4.00	15.00	15.00	15.00
001402	C2. VANZARI DE BUNURI SI SERVICII	476.00	0.00	476.00		178.00	196.00	94.00	8.00	476.00	476.00	476.00
3502	Amenzi, penalitati si confiscari	104.00	0.00	104.00		23.00	30.00	51.00	0.00	104.00	104.00	104.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	104.00	0.00	104.00		23.00	30.00	51.00	0.00	104.00	104.00	104.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	104.00	0.00	104.00		23.00	30.00	51.00	0.00	104.00	104.00	104.00
3602	Diverse venituri	372.00	0.00	372.00		155.00	166.00	43.00	8.00	372.00	372.00	372.00
360206	Taxe speciale	372.00	0.00	372.00		155.00	166.00	43.00	8.00	372.00	372.00	372.00
001702	IV. SUBVENTII	300.00	0.00	300.00		25.00	275.00	0.00	0.00	300.00	300.00	300.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	300.00	0.00	300.00		25.00	275.00	0.00	0.00	300.00	300.00	300.00
4202	Subventii de la bugetul de stat	300.00	0.00	300.00		25.00	275.00	0.00	0.00	300.00	300.00	300.00
002002	B. Curente	300.00	0.00	300.00		25.00	275.00	0.00	0.00	300.00	300.00	300.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	300.00	0.00	300.00		25.00	275.00	0.00	0.00	300.00	300.00	300.00
4902	TOTAL CHELTUIELI	7,886.00	0.00	7,886.00	0.00	1,782.00	2,642.00	2,216.00	1,246.00	7,258.00	7,418.00	8,281.00
01	CHELTUIELI CURENTE	7,886.00	0.00	7,886.00	0.00	1,782.00	2,642.00	2,216.00	1,246.00	7,258.00	7,418.00	8,281.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,032.00	0.00	2,032.00	0.00	478.00	520.00	570.00	464.00	2,116.00	2,116.00	2,116.00
1001	Cheltuieli salariale in bani	1,978.00	0.00	1,978.00	0.00	467.00	505.00	555.00	451.00	X	X	X
100101	Salarii de baza	1,638.00	0.00	1,638.00	0.00	414.00	408.00	457.00	359.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	148.00	0.00	148.00	0.00	28.00	40.00	40.00	40.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	120.00	0.00	120.00	0.00	10.00	38.00	38.00	34.00	X	X	X
100117	Indemnizatii de hrana	72.00	0.00	72.00	0.00	15.00	19.00	20.00	18.00	X	X	X
1003	Contributii	54.00	0.00	54.00	0.00	11.00	15.00	15.00	13.00	X	X	X
100307	Contributia asiguratorie pentru munca	54.00	0.00	54.00	0.00	11.00	15.00	15.00	13.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,256.00	0.00	2,256.00	0.00	418.00	813.00	711.00	314.00	1,858.00	1,929.00	1,706.00
2001	Bunuri si servicii	1,048.00	0.00	1,048.00	0.00	138.20	364.00	345.00	200.80	X	X	X
200101	Furnituri de birou	49.00	0.00	49.00	0.00	1.00	33.00	8.00	7.00	X	X	X
200102	Materiale pentru curatenie	35.00	0.00	35.00	0.00	3.90	18.00	8.00	5.10	X	X	X
200103	Încalzit, Iluminat si forta motrica	302.00	0.00	302.00	0.00	49.50	80.00	104.00	68.50	X	X	X
200104	Apa, canal si salubritate	12.00	0.00	12.00	0.00	0.50	4.00	4.00	3.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	86.00	0.00	86.00	0.00	10.20	25.00	37.00	13.80	X	X	X
200106	Piese de schimb	26.00	0.00	26.00	0.00	0.00	13.00	8.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	81.00	0.00	81.00	0.00	22.50	29.50	16.00	13.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	457.00	0.00	457.00	0.00	50.60	161.50	160.00	84.90	X	X	X
2002	Reparatii curente	270.00	0.00	270.00	0.00	17.80	50.00	147.00	55.20	X	X	X
2006	Daplasari, detasari, transferari	18.00	0.00	18.00	0.00	3.00	5.00	7.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	18.00	0.00	18.00	0.00	3.00	5.00	7.00	3.00	X	X	X
2011	Carti, publicatii si materiale documentare	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	32.00	0.00	32.00	0.00	0.00	0.00	32.00	0.00	X	X	X
2030	Alte cheltuieli	858.00	0.00	858.00	0.00	259.00	364.00	180.00	55.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	858.00	0.00	858.00	0.00	259.00	364.00	180.00	55.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	3,418.00	0.00	3,418.00	0.00	876.00	1,169.00	905.00	468.00	3,284.00	3,373.00	4,459.00
5702	Ajutoare sociale	3,418.00	0.00	3,418.00	0.00	876.00	1,169.00	905.00	468.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
570201	Ajutoare sociale in numerar	3,410.00	0.00	3,410.00	0.00	876.00	1,164.00	902.00	468.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	0.00	5.00	3.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	180.00	0.00	180.00	0.00	10.00	140.00	30.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	30.00	0.00	30.00	0.00	10.00	0.00	20.00	0.00	X	X	X
5912	Sustinerea cultelor	150.00	0.00	150.00	0.00	0.00	140.00	10.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,545.00	0.00	2,545.00	0.00	540.00	778.00	736.00	491.00	2,387.00	2,287.00	2,419.00
5102	Autoritati publice si actiuni externe	2,545.00	0.00	2,545.00	0.00	540.00	778.00	736.00	491.00	2,387.00	2,287.00	2,419.00
01	CHELTUIELI CURENTE	2,545.00	0.00	2,545.00	0.00	540.00	778.00	736.00	491.00	2,387.00	2,287.00	2,419.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,724.00	0.00	1,724.00	0.00	429.00	444.00	472.00	379.00	1,724.00	1,724.00	1,724.00
1001	Cheltuieli salariale in bani	1,680.00	0.00	1,680.00	0.00	420.00	432.00	460.00	368.00	X	X	X
100101	Salarii de baza	1,419.00	0.00	1,419.00	0.00	371.00	360.00	388.00	300.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	148.00	0.00	148.00	0.00	28.00	40.00	40.00	40.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	60.00	0.00	60.00	0.00	10.00	18.00	18.00	14.00	X	X	X
100117	Indemnizatii de hrana	53.00	0.00	53.00	0.00	11.00	14.00	14.00	14.00	X	X	X
1003	Contributii	44.00	0.00	44.00	0.00	9.00	12.00	12.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	44.00	0.00	44.00	0.00	9.00	12.00	12.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	791.00	0.00	791.00	0.00	101.00	334.00	244.00	112.00	663.00	563.00	695.00
2001	Bunuri si servicii	345.00	0.00	345.00	0.00	48.00	165.00	105.00	27.00	X	X	X
200101	Furnituri de birou	40.00	0.00	40.00	0.00	0.00	30.00	5.00	5.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	78.00	0.00	78.00	0.00	23.00	23.00	23.00	9.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	20.00	0.00	1.00	4.00	14.00	1.00	X	X	X
200106	Piese de schimb	10.00	0.00	10.00	0.00	0.00	8.00	0.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	51.00	0.00	51.00	0.00	16.00	20.00	10.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	136.00	0.00	136.00	0.00	8.00	70.00	53.00	5.00	X	X	X
2002	Reparatii curente	150.00	0.00	150.00	0.00	0.00	50.00	47.00	53.00	X	X	X
2006	Daplasari, detasari, transferari	17.00	0.00	17.00	0.00	3.00	5.00	7.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	17.00	0.00	17.00	0.00	3.00	5.00	7.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	249.00	0.00	249.00	0.00	50.00	84.00	85.00	30.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	249.00	0.00	249.00	0.00	50.00	84.00	85.00	30.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	30.00	0.00	10.00	0.00	20.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
5911	Asociatii si fundatii	30.00	0.00	30.00	0.00	10.00	0.00	20.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,545.00	0.00	2,545.00	0.00	540.00	778.00	736.00	491.00	2,387.00	2,287.00	2,419.00
51020103	Autoritati executive	2,545.00	0.00	2,545.00	0.00	540.00	778.00	736.00	491.00	2,387.00	2,287.00	2,419.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,545.00	0.00	4,545.00	0.00	1,008.00	1,578.00	1,242.00	717.00	4,290.00	4,394.00	5,492.00
6502	Invatamant	755.00	0.00	755.00	0.00	98.00	202.00	235.00	220.00	812.00	831.00	850.00
01	CHELTUIELI CURENTE	755.00	0.00	755.00	0.00	98.00	202.00	235.00	220.00	812.00	831.00	850.00
10	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	60.00	0.00	0.00	20.00	20.00	20.00	60.00	60.00	60.00
1001	Cheltuieli salariale in bani	60.00	0.00	60.00	0.00	0.00	20.00	20.00	20.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	60.00	0.00	60.00	0.00	0.00	20.00	20.00	20.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	482.00	0.00	482.00	0.00	75.00	127.00	140.00	140.00	494.00	506.00	518.00
2001	Bunuri si servicii	401.00	0.00	401.00	0.00	49.20	107.00	118.00	126.80	X	X	X
200101	Furnituri de birou	9.00	0.00	9.00	0.00	1.00	3.00	3.00	2.00	X	X	X
200102	Materiale pentru curatenie	13.00	0.00	13.00	0.00	3.90	4.00	4.00	1.10	X	X	X
200103	Încalzit, Iluminat si forta motrica	154.00	0.00	154.00	0.00	23.50	37.00	45.00	48.50	X	X	X
200104	Apa, canal si salubritate	12.00	0.00	12.00	0.00	0.50	4.00	4.00	3.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	46.00	0.00	46.00	0.00	6.20	14.00	16.00	9.80	X	X	X
200106	Piese de schimb	6.00	0.00	6.00	0.00	0.00	1.00	2.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	14.00	0.00	14.00	0.00	3.50	3.50	4.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	147.00	0.00	147.00	0.00	10.60	40.50	40.00	55.90	X	X	X
2002	Reparatii curente	20.00	0.00	20.00	0.00	17.80	0.00	0.00	2.20	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
2030	Alte cheltuieli	58.00	0.00	58.00	0.00	8.00	20.00	20.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	58.00	0.00	58.00	0.00	8.00	20.00	20.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	213.00	0.00	213.00	0.00	23.00	55.00	75.00	60.00	258.00	265.00	272.00
5702	Ajutoare sociale	213.00	0.00	213.00	0.00	23.00	55.00	75.00	60.00	X	X	X
570201	Ajutoare sociale in numerar	205.00	0.00	205.00	0.00	23.00	50.00	72.00	60.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	0.00	5.00	3.00	0.00	X	X	X
650203	Invatamant prescolar si primar	8.00	0.00	8.00	0.00	0.00	5.00	3.00	0.00	8.00	8.00	8.00
65020301	Invatamant prescolar	8.00	0.00	8.00	0.00	0.00	5.00	3.00	0.00	8.00	8.00	8.00
650204	Invatamant secundar	747.00	0.00	747.00	0.00	98.00	197.00	232.00	220.00	804.00	823.00	842.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
65020402	Invatamant secundar superior	747.00	0.00	747.00	0.00	98.00	197.00	232.00	220.00	804.00	823.00	842.00
6602	Sanatate	262.00	0.00	262.00	0.00	36.00	71.00	86.00	69.00	273.00	273.00	273.00
01	CHELTUIELI CURENTE	262.00	0.00	262.00	0.00	36.00	71.00	86.00	69.00	273.00	273.00	273.00
10	TITLUL I CHELTUIELI DE PERSONAL	173.00	0.00	173.00	0.00	31.00	48.00	48.00	46.00	173.00	173.00	173.00
1001	Cheltuieli salariale in bani	167.00	0.00	167.00	0.00	30.00	46.00	46.00	45.00	X	X	X
100101	Salarii de baza	153.00	0.00	153.00	0.00	27.00	42.00	42.00	42.00	X	X	X
100117	Indemnizatii de hrana	14.00	0.00	14.00	0.00	3.00	4.00	4.00	3.00	X	X	X
1003	Contributii	6.00	0.00	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	89.00	0.00	89.00	0.00	5.00	23.00	38.00	23.00	100.00	100.00	100.00
2001	Bunuri si servicii	89.00	0.00	89.00	0.00	5.00	23.00	38.00	23.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	12.00	0.00	0.00	4.00	4.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	55.00	0.00	55.00	0.00	1.00	14.00	30.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.00	0.00	13.00	0.00	2.00	4.00	2.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	9.00	0.00	9.00	0.00	2.00	1.00	2.00	4.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	262.00	0.00	262.00	0.00	36.00	71.00	86.00	69.00	273.00	273.00	273.00
66025050	Alte institutii si actiuni sanitare	262.00	0.00	262.00	0.00	36.00	71.00	86.00	69.00	273.00	273.00	273.00
6702	Cultura, recreere si religie	201.00	0.00	201.00	0.00	21.00	148.00	31.00	1.00	125.00	128.00	128.00
01	CHELTUIELI CURENTE	201.00	0.00	201.00	0.00	21.00	148.00	31.00	1.00	125.00	128.00	128.00
10	TITLUL I CHELTUIELI DE PERSONAL	18.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00	105.00	105.00	105.00
1001	Cheltuieli salariale in bani	17.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	33.00	0.00	33.00	0.00	3.00	8.00	21.00	1.00	20.00	23.00	23.00
2001	Bunuri si servicii	33.00	0.00	33.00	0.00	3.00	8.00	21.00	1.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	15.00	0.00	15.00	0.00	2.00	6.00	6.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	15.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
59	TITLUL XI ALTE CHELTUIELI	150.00	0.00	150.00	0.00	0.00	140.00	10.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	150.00	0.00	150.00	0.00	0.00	140.00	10.00	0.00	X	X	X
670203	Servicii culturale	51.00	0.00	51.00	0.00	21.00	8.00	21.00	1.00	125.00	128.00	128.00
67020302	Biblioteci publice comunale, orasenesti, municipale	51.00	0.00	51.00	0.00	21.00	8.00	21.00	1.00	125.00	128.00	128.00
670206	Servicii religioase	150.00	0.00	150.00	0.00	0.00	140.00	10.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	3,327.00	0.00	3,327.00	0.00	853.00	1,157.00	890.00	427.00	3,080.00	3,162.00	4,241.00
01	CHELTUIELI CURENTE	3,327.00	0.00	3,327.00	0.00	853.00	1,157.00	890.00	427.00	3,080.00	3,162.00	4,241.00
10	TITLUL I CHELTUIELI DE PERSONAL	57.00	0.00	57.00	0.00	0.00	8.00	30.00	19.00	54.00	54.00	54.00
1001	Cheltuieli salariale in bani	54.00	0.00	54.00	0.00	0.00	7.00	29.00	18.00	X	X	X
100101	Salarii de baza	50.00	0.00	50.00	0.00	0.00	6.00	27.00	17.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	0.00	1.00	2.00	1.00	X	X	X
1003	Contributii	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	65.00	0.00	0.00	35.00	30.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
2030	Alte cheltuieli	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	3,205.00	0.00	3,205.00	0.00	853.00	1,114.00	830.00	408.00	3,026.00	3,108.00	4,187.00
5702	Ajutoare sociale	3,205.00	0.00	3,205.00	0.00	853.00	1,114.00	830.00	408.00	X	X	X
570201	Ajutoare sociale in numerar	3,205.00	0.00	3,205.00	0.00	853.00	1,114.00	830.00	408.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,905.00	0.00	2,905.00	0.00	828.00	869.00	800.00	408.00	2,726.00	2,808.00	3,887.00
68020502	Asistenta sociala in caz de invaliditate	2,905.00	0.00	2,905.00	0.00	828.00	869.00	800.00	408.00	2,726.00	2,808.00	3,887.00
680215	Prevenirea excluderii sociale	300.00	0.00	300.00	0.00	25.00	245.00	30.00	0.00	300.00	300.00	300.00
68021501	Ajutor social	300.00	0.00	300.00	0.00	25.00	245.00	30.00	0.00	300.00	300.00	300.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	122.00	0.00	122.00	0.00	0.00	43.00	60.00	19.00	54.00	54.00	54.00
68025050	Alte cheltuieli in domeniul asistentei sociale	122.00	0.00	122.00	0.00	0.00	43.00	60.00	19.00	54.00	54.00	54.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	696.00	0.00	696.00	0.00	234.00	286.00	138.00	38.00	448.00	599.00	227.00
7002	Locuinte, servicii si dezvoltare publica	299.00	0.00	299.00	0.00	47.00	81.00	133.00	38.00	290.00	200.00	110.00
01	CHELTUIELI CURENTE	299.00	0.00	299.00	0.00	47.00	81.00	133.00	38.00	290.00	200.00	110.00
20	TITLUL II BUNURI SI SERVICII	299.00	0.00	299.00	0.00	47.00	81.00	133.00	38.00	290.00	200.00	110.00
2001	Bunuri si servicii	180.00	0.00	180.00	0.00	33.00	61.00	63.00	23.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	20.00	0.00	3.00	7.00	7.00	3.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200106	Piese de schimb	10.00	0.00	10.00	0.00	0.00	4.00	6.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	150.00	0.00	150.00	0.00	30.00	50.00	50.00	20.00	X	X	X
2030	Alte cheltuieli	119.00	0.00	119.00	0.00	14.00	20.00	70.00	15.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	119.00	0.00	119.00	0.00	14.00	20.00	70.00	15.00	X	X	X
700206	Iluminat public si electrificari rurale	184.00	0.00	184.00	0.00	34.00	60.00	60.00	30.00	250.00	150.00	50.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	115.00	0.00	115.00	0.00	13.00	21.00	73.00	8.00	40.00	50.00	60.00
7402	Protectia mediului	397.00	0.00	397.00	0.00	187.00	205.00	5.00	0.00	158.00	399.00	117.00
01	CHELTUIELI CURENTE	397.00	0.00	397.00	0.00	187.00	205.00	5.00	0.00	158.00	399.00	117.00
20	TITLUL II BUNURI SI SERVICII	397.00	0.00	397.00	0.00	187.00	205.00	5.00	0.00	158.00	399.00	117.00
2030	Alte cheltuieli	397.00	0.00	397.00	0.00	187.00	205.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	397.00	0.00	397.00	0.00	187.00	205.00	5.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	372.00	0.00	372.00	0.00	172.00	200.00	0.00	0.00	118.00	354.00	92.00
74020501	Salubritate	372.00	0.00	372.00	0.00	172.00	200.00	0.00	0.00	118.00	354.00	92.00
740250	Alte servicii in domeniul protectiei mediului	25.00	0.00	25.00	0.00	15.00	5.00	5.00	0.00	40.00	45.00	25.00
7902	Partea a V-a Actiuni economice	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	133.00	138.00	143.00
8402	Transporturi	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	133.00	138.00	143.00
01	CHELTUIELI CURENTE	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	133.00	138.00	143.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	133.00	138.00	143.00
2002	Reparatii curente	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	X	X	X
840203	Transport rutier	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	133.00	138.00	143.00
84020301	Drumuri si poduri	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	133.00	138.00	143.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-399.00	-411.00	-423.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.00	411.00	423.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.00	411.00	423.00

Conducatorul institutiei
MIREA IONEL

Conducatorul compartimentului financiar - contabil
MIROSANU CAMELIA